



CASTLEFORD  
PARK JUNIOR ACADEMY

PE Funding Impact Report

PE Funding Allocated 2013/14 (£9,800):

Spent on	Amount	Planned Impact	Percentage of full amount available spent on this
Various sports equipment	£1,853	Improving teaching and learning. Providing staff with equipment to plan and carry out their lessons to a good standard.	19%
Transport to sports tournament	£100	Providing children with the experience and opportunity to play competitive sport having won the Castleford competition, now competing in Wakefield competition.	1%
Partnership with Castleford Academy – CPD	£4,000	Improving teaching and learning through CPD opportunities with outstanding practitioners. Staff had the chance to observe, work with and were then observed in a supportive role and given feedback on their lesson by the Head of PE at Castleford Academy.	40%
<b>Total amount spent:</b>	<b>£5,953</b>		
<b>Remaining budget:</b>	<b>£3,847</b>		

PE Funding Allocated 2014/15 - £9,650

Spent on	Amount	Planned Impact	Percentage of full amount available spent on this
Partnership with Castleford Academy – CPD	£6,500	Improving teaching and learning through CPD opportunities with outstanding practitioners. Identified staff will be provided with the opportunity to observe, work with and were then observed in a supportive role and given feedback on their lesson by a practitioner from Castleford Academy. This purchase also includes the opportunity for children to compete in competitions and festivals held externally, increasing the amount of competitive sport allocated for more able children.	66.2% of £9,800
Equipment & PE kit	£1,000	Upgrade the resources available to use and replenished stock which is no longer of any use to enable teachers to deliver effective sessions. Purchased new school kit.	10.2%
Transport to sporting events	£180	Encouraging children to partake in sporting events and giving them the chance to partake in competitive sport.	1.8%
Extra-curricular clubs catering for whole school	£320	Providing extra-curricular opportunities to children within the school	3.2%
Attending CPD	£50	Subject leader attending a Wakefield PE conference to look at ways of utilising the budget.	1%
Golf enrichment day + travel to the event	£500	Children provided with the chance to play golf, led by club pro from Pontefract Golf Course	4.5%
<b>Total amount spent:</b>	<b>£8,550</b>		
<b>Remaining budget:</b>	<b>£4,947</b>		

After School Clubs 2014 – 15 – 364 pupils currently on roll.

Name of club	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
Dance club	56	15.4%	Whole school	14	3.8%	Whole school			
Football club	32	8.8%	Years 5 & 6						
Rugby club	24	6.6%	Years 5 & 6						
Rounders club	27	7.4%	Years 5 & 6				33	9%	Year 5 & 6
Rugby club – Castleford Tigers				58	15.9%	Whole school			
Dodgeball/multi sports				84	23%	Whole school	85	23%	Whole school
American football							32	8.8%	Year 5 & 6

Inter school competitions 2014-15

Name of competition/event	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
Cross country	8	2%	Years 5 & 6						
Cross country	24	6.6%	Years 3, 4, 5 & 6						
Rounders match	13	3.6%	Years 5 & 6						
Football competition	12	3.5%	Years 5 & 6						
Football competition	12	3.5%	Years 5 & 6						
Athletics	10	2.5%	Years 5 & 6	10	2.5%	Years 5 & 6			
Gymnastics				5	1.3%	Years 5 & 6			
Football match				13	3.6%	Year 6			
Gymnastics				6	1.5%	Year 5 & 6			
Tag rugby				10	2.5%	Year 5 & 6			
Tag rugby				10	2.5%	Year 5 & 6			
Rounders competition							10	2.5%	Year 5 & 6
Athletics							10	2.5%	Year 5 & 6

Intra school competitions 2014-15

Name of competition/event	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
PE lessons	364	100%	All years, twice weekly						
Swimming lessons	93	25.5%	Year 5 once per week						
Golf				Whole school	100%	Whole school			
Golf							40	11.3%	Whole school

Mini Olympics						Whole school	100%	Whole school
Swimming gala						64	19.8%	Whole school
Sports day						Whole school	100%	Whole school

#### Impact on Pupils – Pupil Questionnaire 2014/15

A sample of pupils, chosen from all four year groups, will be tracked throughout the year and their confidence, skill and enthusiasm in PE overall will be measured on a ratings scale asking them to decide on a level between 1 (low) and 5 (high), explaining why. This demonstrates the overall impact of the PE funding on the children in our school.

Area	Autumn – average level	Spring – average level	Summer – average level	Improvement from Autumn to Summer
<b>Confidence</b>				
Athletics	2	2	4	2
Outdoor Games	3	3	4	1
Gymnastics	2	3	4	2
Dance	1	3	4	3
Swimming	3	4	4	1
<b>Skill</b>				
Athletics	3	2	4	1
Outdoor Games	3	4	4	1
Gymnastics	3	3	4	1
Dance	2	3	4	2
Swimming	3	4	4	1
<b>Enthusiasm</b>				
Athletics	3	3	4	1
Outdoor Games	4	4	4	0
Gymnastics	2	3	3	1
Dance	1	2	3	2
Swimming	4	4	4	0

PE Funding Allocated 2015/16 - £9,800

Adapted from Youth Sport Trust guidance on evidencing the impact - [http://www.youthsporttrust.org/media/25097775/evidencing\\_the\\_impact\\_-\\_guidance\\_impact\\_resource.pdf](http://www.youthsporttrust.org/media/25097775/evidencing_the_impact_-_guidance_impact_resource.pdf)

Primary PE & Sport Premium Key Outcome indicator	Planned Impact and funding	Actual impact	Sustainability/Next steps
Increased confidence, knowledge and skills of staff in teaching and assessing PE and sport  Increase participation in competitive sport	Improving teaching and learning through CPD opportunities with outstanding practitioners. Identified staff will be provided with the opportunity to observe, work with and were then observed in a supportive role and given feedback on their lesson by a practitioner from Castleford Academy. This purchase also includes the opportunity for children to compete in competitions and festivals held externally, increasing the amount of competitive sport allocated for more able children - £6,500.  Castleford Tigers community development officer to work alongside Year 5 teachers, delivering rugby sessions - £480.  PE Planning Toolkit - £175	Increased staff confidence.  Skills of staff further developed.  Outstanding progress made by the children.  Increased staff confidence.  Skills of staff further developed.	Identify next steps, increasing staff confidence and skill in delivering the curriculum.  Weaknesses identified and opportunities assessed against ongoing monitoring.
The engagement of PE and sport being raised across school as a tool for whole school improvement	Children learn new ways to skip with a view to enhancing the amount of children participating in physical activity and exercise, promoting a love of PE and sport throughout the school - £700.  Various travel costs to competitions £910.  Equipment £543  Cover for PE leader £200	Physical activity levels raised.	High profile of skipping as physical activity. Increase in Physical activity in school. Use play leaders to lead skipping games/clubs at break and lunch times
Providing opportunities for children to experience sport as part of an extra-curricular club	A Community Development Officer, from local professional Rugby league club (Castleford Tigers) to deliver an after school rugby session - £240.	Provide extracurricular clubs to children	High profile of rugby as physical activity. Increase in Physical activity in school.
<b>Total amount spent:</b>	£9,748		
<b>Remaining budget:</b>	£4,999		

After School Clubs 2015 – 16 – 364 pupils currently on roll.

Name of club	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
Dance club	56	15.4%	Whole school	56	15.4%	Whole school	56	15.4%	Whole school
Rugby club	35	9.8%	Whole school	35	9.8%	Whole school	35	9.8%	Whole school
Dodgeball/multi sports	84	23%	Whole school	84	23%	Whole school	84	23%	Whole school
Football club	35	9.8%	Whole school				35	9.8%	Year 6

American football							20	5%	Year 5 & 6
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### Inter school competitions 2015-16

Name of competition/event	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
Cross country	8	2%	4,5 & 6						
Cross country	22	6%	Whole school						
Athletics				10	3%	5 & 6	20	6%	5 & 6
Football	20	6%	4, 5 & 6						
Rugby				10	3%	5 & 6	20	6%	5 & 6
Rounders							10	3%	6
Gymnastics							6	2%	5 & 6

### Intra school competitions 2015-16

Name of competition/event	Autumn			Spring			Summer		
	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to	Number involved	Percentage of school	Open to
PE lessons	364	100%	All years, twice weekly	364	100%	All years, twice weekly	364	100%	All years, twice weekly
Swimming lessons	93	25.5%	Year 5 once per week	93	25.5%	Year 5 once per week	93	25.5%	Year 5 once per week
Skipping day	Whole school	100%	Whole school						
Mini Olympics							Whole school	100%	Whole school
Swimming gala							64	19.8%	Whole school
Sports day							Whole school	100%	Whole school

### Impact on Pupils – Pupil Questionnaire 2015/16

A sample of pupils, chosen from all four year groups, will be tracked throughout the year and their confidence, skill and enthusiasm in PE overall will be measured on a ratings scale asking them to decide on a level between 1 (low) and 5 (high), explaining why. This demonstrates the overall impact of the PE funding on the children in our school.

Area	Autumn – average level	Spring – average level	Summer – average level	Improvement from Autumn to Summer
<b>Confidence</b>				
Athletics	3	3	4	1
Outdoor Games	3	3	4	1
Gymnastics	2	3	4	2
Dance	2	3	4	2
Swimming	2	4	4	2
<b>Skill</b>				
Athletics	3	3	4	1
Outdoor Games	3	4	4	1
Gymnastics	2	3	4	2
Dance	2	3	4	2
Swimming	2	3	4	2
<b>Enthusiasm</b>				
Athletics	3	3	4	1
Outdoor Games	3	4	4	1
Gymnastics	2	3	3	1
Dance	2	2	3	1
Swimming	2	3	4	2

### Measuring staff CPD – Monitoring feedback

Each half term, a member of staff who works alongside a leading practitioner from Castleford Academy will provide feedback of their experience, both written and verbal to ensure that the partnership is working in the interest of the school and any issues and/or next steps are identified which will be fed in to the action plan for next year.

PE Funding Allocated 2016/17 £9,800

Adapted from Youth Sport Trust guidance on evidencing the impact - [http://www.youthsporttrust.org/media/25097775/evidencing\\_the\\_impact\\_-\\_guidance\\_impact\\_resource.pdf](http://www.youthsporttrust.org/media/25097775/evidencing_the_impact_-_guidance_impact_resource.pdf)

*This is a working document and will be updated termly*

<b>Primary PE &amp; Sport Premium Key Outcome indicator</b>	<b>Planned Impact and funding</b>	<b>Intended impact</b>	<b>Sustainability/Next steps</b>
<p>Increased confidence, knowledge and skills of staff in teaching and assessing PE and sport</p> <p>Increase participation in competitive sport</p>	<p>Improving teaching and learning through CPD opportunities with outstanding practitioners. Identified staff will be provided with the opportunity to observe, work with and were then observed in a supportive role and given feedback on their lesson by a practitioner from Castleford Academy. This purchase also includes the opportunity for children to compete in competitions and festivals held externally, increasing the amount of competitive sport allocated for more able children - £6,500.</p> <p>PE Planning Toolkit - £175</p> <p>Cover for PE lead - £200</p> <p>PE Passport – trial with view to purchase with regards to assessment tool - £500</p> <p>Castleford Tigers community development officer to work alongside Year 5 teachers, delivering rugby sessions - £480</p>	<p>Increased staff confidence.</p> <p>Skills of staff further developed.</p> <p>Outstanding progress made by the children.</p>	<p>Identify next steps, increasing staff confidence and skill in delivering the curriculum.</p> <p>Weaknesses identified and opportunities assessed against ongoing monitoring.</p>
<p>The engagement of PE and sport being raised across school as a tool for whole school improvement</p>	<p>Ex Olympian Phil Bateman to run a cycling workshop aimed at Years 5 &amp; 6 to build on Bikeability training. £500</p> <p>Various travel costs to competitions £910.</p> <p>Equipment £1,000</p> <p>Dance teacher £450</p> <p>Golf enrichment day £300</p> <p>Skipping festival – Y4 - £350</p>	<p>Physical activity levels raised.</p> <p>Increase participation levels in competitive sport &amp; provide for G &amp; T</p>	<p>Introduce bike to school scheme.</p>
<p>Providing opportunities for children to experience sport as part of an extra-curricular club, increasing physical activity.</p>	<p>A Community Development Officer, from local professional Rugby league club (Castleford Tigers) to deliver an after school rugby session - £300.</p> <p>Staff member (qualified PE teacher) providing extra-curricular clubs £500</p>	<p>Provide extracurricular clubs to children</p>	<p>High profile of rugby as physical activity. Increase in Physical activity in school.</p> <p>Promote the value of an active lifestyle.</p>
<b>Total amount spent:</b>	£12,165		
<b>Remaining budget:</b>	£2,634		





### Impact on Pupils – Pupil Questionnaire 2016/17

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Athletics				
Outdoor Games				
Gymnastics				
Dance				
Swimming				
<b>Skill</b>				
Athletics				
Outdoor Games				
Gymnastics				
Dance				
Swimming				
<b>Enthusiasm</b>				
Athletics				
Outdoor Games				
Gymnastics				
Dance				
Swimming				

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